Flood Control District #6

Budget

FY 2025

Fiscal Year Ending 09-30-2025

Receipts and fund balances:

Property Taxes	2,234.00
Interest Income	11.00
Carry Forward Balance	20,000.00
Total Funds Available	**$22,245.00**

Disbursements:

Equipment Hire	1,500
Professional fees	500.00
Weed Control & Maintenance	2500.00
Administrative	1500.00
Reserved for Future Projects	16,245.00
Total Disbursements	**$22,245.00**

A public hearing on the foregoing budget was held on August 12, 2024 at 5:00 pm at the WBARD 315 River Street, White Bird, Idaho.

Dean Heckman

Flood District #6
Dean Heckman, Chairman

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Flood Control #6

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$22,245	$20,000	$11		$2,234
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$22,245	$20,000	$11		$2,234
Maximum Allowable Non-Exempt Property Tax Amount to be Levied:					**$2,234**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$22,245**	**$20,000**	**$11**		**$2,234**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')					

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 31 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:
Reserved Forgone:
Recovered Forgone:
Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Dean Heckman	Dean Heckman		9/5/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**
Dean Heckman PO Box 131 White Bird, Idaho 83554		Chairman	
Contact Name and Mailing Address		**Email Address**	
208-983-4566			
Phone Number (###) ###-### EXT ###		**Fax Number (###) ###-###**	

*Do not include revenue allocated to urban renewal agencies

2024 L-2 Worksheet					
District Name: Flood Control #6					District Type: Flood Control
Allowable Base Budget Calculation:					
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget & Forgone Amounts Worksheet')				(1)	$ 2,159
Selected Base Budget Growth (up to 3% of line 1)				(2)	$ 65
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:					
2023 Value of District's Operating Property from Each Applicable County:		**Value**			
Idaho	(3a)	$ -			
	(3b)				
	(3c)				
	(3d)				
Total 2023 Operating Property Value (total of lines 3a thru 3d):	(3)	$ -			
2024 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		**Value**			
Idaho	(4a)	$ 19,069,433			
	(4b)	$ -			
	(4c)	$ -			
	(4d)	$ -			
Total 2024 Net Taxable Value & Estimated Sub-roll (total of lines 4a thru 4d):	(4)	$ 19,069,433			
Preliminary Levy Rate for New Construction:					
2024 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 3 + line 4))	(5)	0.000116626			
2024 Value of District's New Construction Roll from Each Applicable County:		**Value**			
Idaho	(6a)	$ 86,926			
	(6b)	$ -			
	(6c)	$ -			
	(6d)	$ -			
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 6a thru 6d)	(6)	$ 86,926			
New Construction Roll Allowable Budget Increase (multiply line 5 by line 6)				(7)	$ 10
2024 Value of District's Annexed Property:					
2024 Full Taxable Value of Annexation from Property Assessed by County	(8)	$ -			
90% of Annexation Value Assessed by County	(9)	$ -			
Estimated Value of Annexed Operating Property (line 8 divided by line 4, then multiplied by line 3)	(10)	$ -			
2024 annexation preliminary levy rate ((line 1 + line 2)/(line 3 + line 4 + line 10))	(11)	0.000116626			
Annexation allowable budget increase (multiply line 9 by line 11)				(12)	$ -
2024 Expiring Urban Renewal:					
Total expiring Urban Renewal value	(13)	$ -			
80% of expiring Urban Renewal value	(14)	$ -			
Expiring Urban Renewal budget increase (line 5 multiplied by line 14)				(15)	$ -
Total Non-Exempt Allowable Budget (before P-tax Replacement and other deductions):					

Total uncapped budget growth potential (Add lines 1+2+7+12+15)	(16)	$ 2,234		
Total capped growth (max 8%) (line 1 X 1.08 + line 15)	(17)	$ 2,332		
Total non-exempt budget allowed (lesser of lines 16 and 17)			(18)	$ 2,234
Property Tax Replacements:				
Yearly amount of the agricultural equipment replacement money	(19)	$ -		
Yearly amount of the 2013 personal property replacement money	(20)	$ -		
Yearly amount of the 2022 personal property replacement money	(21)	$ -		
Additional revenues to be subtracted from levying authority:				
Recovered Homeowner's Exemption property tax	(22)	$ -		
Other reductions reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(23)	$ -		
Total of lines 19 thru 23			(24)	$ -
Solar Farm Tax:				
Solar Farm Tax received in the prior year (7/1/22 - 6/30/23)			(25)	$ -
Solar Farm Tax received in the current year (7/1/23 - 6/30/24)			(26)	$ -
Fire District Annexation (Cities Only):				
Not Applicable			(27)	$ -
Forgone Amounts Section:				
Total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$ -		
Forgone amount to be recovered in your budget for Maintenance & Operations (up to 1% of line 18).	(29)	$ -		
Forgone amount to be recovered in your budget for Capital Projects (up to 3% of line 18).	(30)	$ -		
Total forgone amount to be recovered in your budget (sum of lines 29 & 30; can't exceed what is reported on the attached resolution)			(31)	$ -
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(32)	
Not Applicable			(33)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 18-24+25-26-27+31)			(34)	$ 2,234